



Family Educational Services Foundation

Annual Report July 2008 - June 2009



Caring for today...
investing in tomorrow

Deaf Reach Schools & Training Centers

Karachi, Hyderabad, Lahore – and soon opening in Sukkur

Deaf Reach Schools (DRS) provide a place of excellence where the Deaf can develop their full potential. Using a holistic approach, the schools provide academic and skills training to help students optimize their opportunities for success.

Deaf Reach Training Centers (DRTC) equip young deaf men and women with needed skills, and help them to find gainful employment.



This year there was an increase in admissions, with student enrolment now totaling 350 deaf students. The majority of students come from low income families, and for many this is their first educational opportunity.

Of the 28 teachers employed at Deaf Reach, 19 are deaf. This accomplishes one of our primary goals - empowering the Deaf to be leaders and teachers of the Deaf.

Ongoing training for teachers and staff was conducted throughout the year, with a total of 25 in-depth workshops, enabling them to become more proficient in their teaching skills.

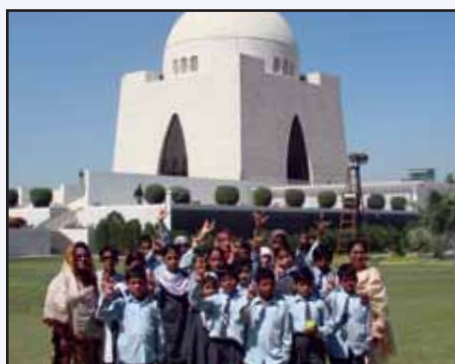
Karachi

The additional new floor, classrooms and equipment gave increased capacity for more students and training.

Pick and drop transport continues to make it possible for deaf children from outlying areas to receive an education. Areas covered are: Baldia, Korangi, Shah Faisal Colony, SITE, and Mehmoodabad.

A new Domestic Science lab made it possible to train deaf girls and boys in Culinary Arts and Home Economics, which will provide employable skills.

A year end celebration in May was organized for 300 parents and families of the deaf students courtesy of a local 5 star hotel.



Deaf Reach Schools & Training Centers

Hyderabad

Student enrolment doubled this year, and we look forward to receiving deaf students from outlying areas once more pick/drop transport is provided.

The Parent's Training Program was launched, with over 75 parents attending classes. As a result, parents and whole families are now better able to communicate with their children.

A Sewing and Embroidery course was initiated, and the older deaf girls are now learning a marketable trade.

150 deaf youth from Hyderabad and Karachi participated in a Fun Day at a local water park.



Lahore

A new I.T. Lab was inaugurated thanks to an international matching grant program. This included 23 new computers, a multimedia projector, a laser printer and other I.T. related items.

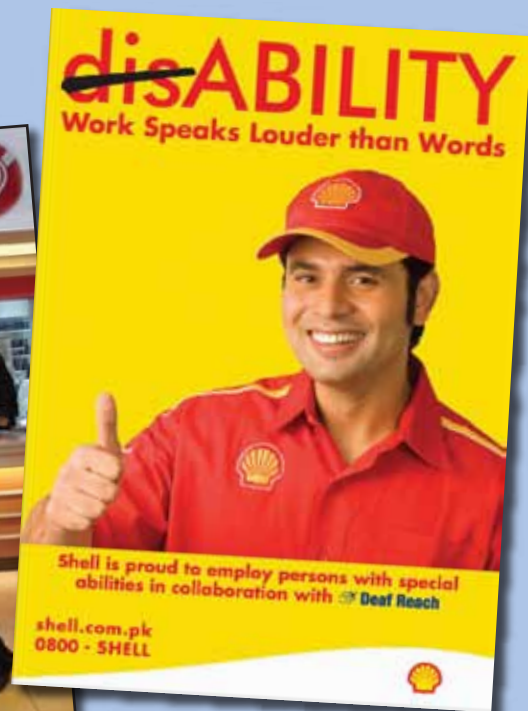
An innovative Arts and Crafts Program was initiated, and students are learning a variety of handicraft and art techniques.

What's New?! A Look at the Year Ahead

Deaf Reach School and Training Center will open in Sukkur in the first quarter of 2010, meeting the great need that exists in this rural area for Deaf Education.

FESF will continue to assist in providing KFC with deaf personnel for 2 new "Deaf Restaurants" soon to open in Karachi and Lahore, bringing the total in the country now to 5. Deaf staff will also be hired at KFC branches in Hyderabad, Sukkur, and other provincial locations.

Shell Pakistan and FESF will launch a new program, "Awaz", whereby deaf youth will be employed at Shell petrol pumps. Fill it up!



Community Services

Children's Benefit Concert 2009



We provide social uplift and assistance to improve the quality of life for those less fortunate due to handicaps or other personal hardship.

Children's Benefit Concert 2009

On March 19th, 4,500 handicapped and underprivileged children from over 65 local schools and institutes enjoyed the 10th annual "Children's Benefit Concert" at the KPI Ground in Saddar.

The program, with comperes Anoushey and Faizan of MTV, featured FESF's own show team "HeartBeat!" as well as the comic "Krazy Klowns." Guest artist Hadiqa Kiani accompanied by her live band had all the children up and dancing to many of her famous songs.

Gift bags with stationary, toiletries, activity booklets and other useful items were distributed to all children at the end of the show.



Community Services

FESF Summer Camp 2009

FESF Summer Camp 2009

FESF's 11th Summer Camp was held for 175 orphan children from the SOS Children's Village and 75 deaf students from Deaf Reach school. It was preceded by a two-week training program for 65 volunteers who also developed and organized the activities and projects for the camp.

Older students participated in a variety of two week vocational training courses hosted by the Rangoonwala Community Center. For the younger children, activities were built around daily themes such as: Earth day; Road Safety; Healthy Sports; Multi-Cultural day; and included ice skating, bowling, rock climbing, games and more.



Road Safety and Traffic Awareness Programs



In collaboration with Indus Motors for the 3rd year running, FESF organized shows to educate school children about road safety and traffic awareness, a program targeting 20 schools and 15,000 students in the coming year.

Eduserve Training Program

MOVE: Motivational Volunteer Empowerment Program

The MOVE Program instills in participants a sense of civic responsibility, and an attitude of care and concern for those who are less privileged. The course provides them with the requisite knowledge and leadership skills to become actively involved in community work.

Working in collaboration with schools and colleges, FESF trained hundreds of participants who in turn became actively involved in community projects. In this past year, MOVE courses were conducted at the following venues:

- Foundation Public School
- Beaconhouse School
- Habib Foundation
- National Liaquat Hospital
- In-house at FESF



Community Projects implemented by FESF & MOVE-trained volunteers

National Liaquat Hospital: Regular visitation to children's ward; Clown therapy for children; Uplift of children's play area.

Peace Haven Home: Organized interactive activities, and encouraged the senior citizens residing in the Home.

Garage School: Conducted ongoing extra-curricular and remedial classes for underprivileged students; English classes for the teachers.

Children's Benefit Concert 2009: 100+ volunteers helped to organize the event and provide care for the 4,500 children in attendance.

FESF Summer Camp: 65 volunteers helped to organize, plan and run the camp, extra-curricular activities, and vocational classes for 250 orphan and deaf children.

In-Kind Assistance: Donations of clothes, towels, sheets and food hampers to less privileged families and children in various institutions.

Eduserve Training Program

Educational Development Programs

The mandate of the Eduserve program is to strengthen the educational infrastructure by training teachers, administrators, parents and youth. Towards this end we conduct in-depth courses in the field of education, child development and youth leadership.



Teachers Training

A number of new workshops were developed and conducted throughout the year for mainstream teachers covering such topics as: Early Childhood Development, Learning Through Play, Behavior Management, and more. The attendees were greatly appreciative for the opportunity to improve their teaching skills.

Master Trainers Program

FESF, in collaboration with NOWPDP (Network of Organizations Working for People with Disabilities, Pakistan) launched a Master Training Program aimed at providing direct guidance to parents and teachers of children with disabilities.

FESF will train master trainers who will conduct early childhood development workshops both in Karachi and the rural areas, imparting the requisite skills and techniques needed to assist parents/caregivers in improving the quality of life for their disabled children.



Financials

Income:	2009 Rupees	2008 Rupees
Donations		
In cash	30,643,844	24,298,607
In kind	2,451,280	2,300,000
Markup income on Fixed Deposits	2,207,011	584,914
School Fees	89,894	28,852
Exchange Loss	(101,046)	-
Gain on sale of vehicle	561,326	152,281
	35,852,309	27,364,654
Expenditure:		
Deaf Reach Schools and Training Centers	12,633,303	8,356,535
Eduserve Training Program	1,310,638	1,882,447
Community Services Program	2,439,306	3,487,104
FESF Operating Expenses	7,394,705	4,255,760
Distribution of Donations in Kind	1,951,280	2,300,000
	25,729,231	20,281,846
Excess of Income over Expenditure *	10,123,078	7,082,808

* advanced funding for Projects y/e 09-10

Making a Difference...



Teaching Excellence: In the Spotlight!

M. Ashraf Mushtaq, himself deaf, was a student at Deaf Reach School & Training Center for several years who excelled in all his studies and training. He has also mastered advanced computer programming such as Auto Cad and Photoshop. He graduated with excellent marks, and after completion of our Teacher Training Program, he has now become a fulltime teacher who is passionate about educating the Deaf! He is loved and respected by all the students and teachers for his innovative and inspired teaching, and has become a great addition to our staff.



FESF Volunteer Program

I've learned that you receive love by giving it, and greater than all, I've learned that there is more pleasure in giving than receiving. I am honored to be part of the great work done by FESF!" *Huma - 22*

"The challenges we face in life serve to make us stronger, and in helping others who are less fortunate we make our world a better place. Working with FESF has been a great privilege." *Asad - 20*

"Learning to do things with passion and enthusiasm, not wasting my life, but doing good – that's the concept that benefited me most in the MOVE program." *Rafiq - 19*

HOW YOU CAN HELP

By investing in our programs, you can make a positive lasting impact in the lives of those who most need and will benefit from your support. All donations and Zakat are tax exempted and may be given as follows:

FESF is a non-profit, educational, volunteer organization established in Pakistan since 1984. Our mission is to enhance the quality of life for all members of the community, especially those who are disadvantaged.

We invest in the lives of the youth today to build the leaders of tomorrow by providing knowledge and character building education and guidance to help strengthen them, their families and their communities.

Cross Cheque: Family Educational Services Foundation

Direct Deposit: Family Educational Services Foundation
Account #01-2412802-01,
Standard Chartered Bank
Clifton Branch, Boat Basin,
Karachi, Pakistan
Swift Code: SCBLPKXXXX

Set up under a license from Securities & Exchange Commission of Pakistan under section 42 of the Company Ordinance, 1984.
Approved U/S 2(36) of the Income Tax Ordinance 2001, read with rule 212 of the income rules, 2002.



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Educational
Services
Foundation**

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